



STATE HEALTH SOCIETY, J&K

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Chief Medical Officer
(Vice Chairman District Health Society)

No: NRHM/J&K/SHS/ 2326-2387

Dated: 18-6-2011

Sub: Release of funds under Mission Flexipool (NRHM Additionalities) for the activities to be undertaken during the year 2011-12.

Sir,

As approved by the Chaiman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 1880.78 (Rupees Eighteen Crore Eighty Lakh Seventy Eight Thousand Only)** for the activities to be undertaken under Mission Flexipool (NRHM Additionalities) during the year 2011-12

Accordingly the following funds after deducting unspent balance as on 01-04-2011(excluding RKS & HR of all categories except AYUSH) are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer

S.No.	Name of District Health Society	Rs. In Lacs			
		Approved (2011-12) as per Budget sheets enclosed)	Unspent balance as on 01-04-2011	Releasable (Col. 3 - Col.4)	Funds released (50% of Col.5)
1	2	3	4	5	6
1	District Health Society, Doda	169.56	17.17	152.39	76.20
2	District Health Society, Jammu	301.11	30.29	270.82	135.41
3	District Health Society, Kathua	232.19	20.03	212.16	106.08
4	District Health Society, Kishtwar	93.92	9.94	83.98	41.99
5	District Health Society, Poonch	227.25	9.18	218.07	109.03
6	District Health Society, Rajouri	284.00	14.17	269.83	134.92
7	District Health Society, Ramban	93.57	13.23	80.34	40.17
8	District Health Society, Reasi	130.27	1.56	128.71	64.35
9	District Health Society, Samba	124.38	12.65	111.73	55.86
10	District Health Society, Udhampur	183.54	16.16	167.38	83.69
11	District Health Society, Anantnag	229.62	-0.50	230.12	115.06
12	District Health Society, Bandipora	79.90	16.19	63.71	31.85
13	District Health Society, Baramulla	271.14	8.20	262.94	131.47
14	District Health Society, Budgam	297.96	18.07	279.89	139.95
15	District Health Society, Ganderbal	113.24	10.67	102.57	51.29
16	District Health Society, Kargil	155.18	17.92	137.26	68.63

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17	District Health Society, Kulgam	175.69	6.25	169.44	84.72
18	District Health Society, Kupwara	341.28	36.66	304.62	152.31
19	District Health Society, Leh	173.52	62.75	110.77	55.39
20	District Health Society, Pulwama	196.43	12.33	184.10	92.05
21	District Health Society, Shopian	97.67	6.93	90.74	45.37
22	District Health Society, Srinagar	161.85	31.87	129.98	64.99
	Total	4133.27	371.72	3761.55	1880.78

The Grant In Aid released is subject to following conditions:

1. That the funds sanctioned are utilized strictly as per the Budget Sheets enclosed and guidelines issued by the State Health Society from time to time that too after observing all codal formalities required under rules
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels for check of any visiting team from Central/ State Government
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
6. **That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and also ensure that funds are got released by BMOs to downwards.**
7. **The following information be sent to the State Health Society within 7 days from the date of receipt of above funds.**

Date of Receipt of funds by the District Health Society (Activitiwise)	Date of Release of funds by the District Health Society to Blocks (Activitiwise)	Amount Release d by DHS to Blocks (Activiti wise)	Amount retained by the District Health Society with reasons	Date of Release of funds by the BMOs to PHCs/ downwards (Activitiwise)	Amount released by BMOs to PHCs/ downwards (Activitiwise/ Block wise)	Amount retained by the BMO with reasons

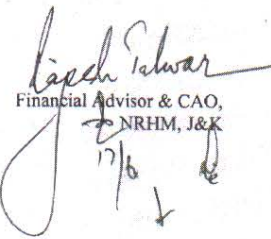
Sd/
Mission Director
NRHM, J&K

Copy to the:-

1. Principal Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar.
2. District Development Commissioner (Chairman District Health Society) _____ for information
3. Director Finance, NRHM, MoH&FW, GoI for information.

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4. Director Health Services, Jammu/ Kashmir for information
5. Principal Private Secretary to Chief Secretary (Chairman Governing Body, SHS) for the information of the Chief Secretary.
6. Private Secretary to Hon'ble Chief Minister (Chairman State Rural Health Mission,) for information of the Hon'ble Chief Minister.
7. Joint Director (P&S), State Health Society, J&K.
8. State Programme Manager, SHS
9. State Nodal Officer, SHS
10. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division
11. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture for information of the Hon'ble Minister.
12. Private Secretary to the Hon'ble Minister for Medical Education, Youth Sports and technical Education for information of the Hon'ble Minister.
13. Private Secretary to the Hon'ble Minister of State for Health, Horticulture & Floriculture for information of the Hon'ble Minister.
14. State Accounts Manager, SHS
15. State (M&E) Officer, SHS
16. Ledger Keeper, SHS
17. Office File (W 3 S.C.)


Financial Advisor & CAO,
NRHM, J&K
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